

# Eighteenth Annual Report and Summary of Accounts of the Board of Governors of

# Oakgrove Integrated Primary and Nursery School September 2008- August 2009

School inspectors are careful with their choice of words. They once informed us that the most praise any school could expect was 'satisfactory'. When the Board of Governors received the 'Report of an Inspection carried out in March 2009' we hoped for good news, written with the characteristic reticence of the civil service. What we got was luminous, unreserved praise for every aspect of the school covered by the inspection. Their summary is reproduced below:

- the happy, caring, inclusive ethos which helps promote learning and teaching;
- the quality of teaching observed, the majority of which ranged from good to very good, and on occasions is outstanding;
- the excellent working relationship at all levels;
- the effective strategies in place to support and encourage positive behaviour for all of the children;
- the very good quality of the provision for children with special educational needs including the work of the special educational needs co-ordinator and the classroom assistants;
- the standards achieved by the children in literacy and numeracy, which are in line with their abilities;
- the outstanding leadership of the Principal supported by her Vice-Principal; and
- the effective links with parents and the wider community.

Our profoundest gratitude extends to everyone, named and unnamed, who has contributed to another extraordinary year for the school.

# **Autumn Term 2008**

# **Highlights:**

P1 intake settled in;

School awarded **extra Extended Schools funds** which will enable us to provide additional clubs and service to the school community;

**Xtreme Team** returned to give the pupils engaging and entertaining Christian themed assemblies every month throughout the year;

P7 **Peer Mediation** training programme;

P4 **Paired Reading Programme** and certificates presented to graduates, organised by *Mr Gill; Mrs Donaghey* and the Foundation team gave parent workshops on Literacy and Numeracy; Unexpected but successful **fire drill**: building evacuated in under 2 minutes;

P2 parents' numeracy session was well received despite a low turnout of about 20%;

**Halloween Sock Hop** with celebrity *DJ Simone*; Non uniform and Fancy Dress day, with proceeds to Deaf Awareness Association;

**Annual Transfer Reviews** for statemented children;

The **Nurture Centre** held several well attended Halloween parent breakfasts;

**Statutory Computerised Assessment of Reading and Maths** (INCAS) for P5/6 was undertaken on our Wifi laptops;

L McSparron and J Young organised Special Educational Needs literacy workshops for parents;

**Bi-lingual cultural art workshop** for *P5*:

P6 completed Revised NIC training;

*P3*: brilliant **Harvest Service** in All Saints Clooney **Football** team played School League (*N Gill*);

Last Transfer Tests completed.

#### Visits:

P5 went on their science trip to **Fahan Beach**; 10 pupils attended **Paralympics** launch at Oakgrove College;

St Columb's Park Forest School workshops: P4. Learn to Sign Week featured a Deaf Association programme in school, with a P1/P2 assembly;

#### Visitors and placements

Our regular visitors include Educational Psychologist Mrs Phillips, the Schools' Mobile Library Service and the school photographer. Oakgrove welcomes students and teachers from around the world who come to observe and work in the school, offering a wide spectrum of experiences for the children. This term has included:

PGCE students from Queen's University Belfast and Strawberry Hill College, Samantha Norris (Lisneal) on work experience; Debbie Thompson, (Belmont) and Mrs Arlene McKinney, Stranmillis, who worked in P2B;

20 German teachers who arrived on a visit organised through Foyle Language Centre); a student art teacher from Bluffton College, Ohio, Michelle Diaz De Rivera (Spanish teacher); Heather Watson (Mill Strand IPS) visited SENCO and Foundation Stage as part of PQH programme; a teacher from Galana school in Kenya was a welcome guest.

#### **Child Placements**

Our children sometimes get help from external organisations. One went to Woodlands, two to Little Oaks, others enjoyed Reading Centre help and ASD Outreach.

#### **Christmas Events**

**Shoe Box Appeal,** for which children and parents filled 196 boxes, organised by *C Sargent*;

Clooney Church Christmas Craft Fair: *Ms Barber* and *choir* entertained buyers;

**Sock Hop** with celebrity *DJ Simone*;

**Ebrington Presbyterian Church** were generous, welcoming hosts for the school **Carol Service**;

P1/2 attended the Roe Valley IPS Christmas Play in the Radisson and later performed their

'Come to the Manger' Nativity play;

**Nurture Centre Christmas Breakfast** for parents and children was a well-mannered, joyful treat;

The *P7* choir sang **Carols** in Ard Cluan, Deanfield, Foyleside (Save the Children) Richmond Centre (McMillan) and Foyle Fold;

**Scholastic Book Fair** raised £1401, thanks to *Ms Sweeney and her band of helpers;* 

#### **School Council**

Student representatives from throughout the school community meet monthly throughout the year with Senior Management Team members to discuss matters of concern to students. This year Eve Stanley was elected Chaiperson and Annie Doherty became Secretary. Current and last year's council visited NICCY in Belfast

The **Staff Council** and **Classroom Assistants** also meet regularly to discuss matters.

#### **Premises**

Accessibility and security were improved during the summer, and most of the work completed.

Work also began to repair leaks in the Assembly Hall roof.

The portacabin, a last relic of the old school buildings, was rented out to Chance for Change and Weight Watchers. It is also used for Extended Schools, Parents' Group, Yoga Bugs and Monkeynastix.

Oakgrove's kitchen, reconfigured in December as a finishing kitchen and Dining Centre under WELB management, has been hugely successful.

#### **Conferences and meetings**

Sharing best practice is another vital, but invisible, part of school life.

A Murray chaired WELB Principals' Consultation Forum in Omagh on ESA, C2K, and Special Needs Provision. Anne also attended conferences on the Integrated Sector; NI Teachers' Salaries and Conditions of Service, Primary Principals' Conference, APTIS and the ANIELB Conference

L Coulter and A Murray: Principals' Community Forum, NWTC Gerry Weisst "Raising School Standards in Districts;

L Coulter: Child Protection Case Conferences, Childhood Bereavement Conference. and WELB Education Welfare seminar.

Building Leadership Capacity Conference: *L. McSparron, A Murray, N Gill, R Doherty;* 

Meetings with Department of Education School Meals service, Nurture Centre review and Multi Agency Support Team

Foundation Stage Conference, organised by *A. Donaghey*;

RE Conferences: S Bartlett, Rachael Doherty;

J McGurk: EPD2; Dissolving Boundaries with P7.

A Murray S Rartlett and I McSparron visited Mr.

A Murray, S Bartlett and L McSparron visited Mr McMaster, Principal Drumahoe PS to share good practice about assessment.

SIMS Assessment Manager discussed C2K with *S. Bartlett, L. McSparron, A. Murray and N. Gill;* Oakgrove College marketing committee: *A Murray* 

and C Sargent.

# **School Development**

Outside the classroom, staff undertake a huge amount of work behind the scenes to ensure that Oakgrove remains in the vanguard of educational excellence. This term, for example, courses attended by staff included:

Revised Curriculum training, Personal Development and Mutual Understanding, Thinking Skills and Personal Capabilities and Assessment for Learning: *Paul Mc Kernan*;

Special Needs Provision programme for teachers and classroom assistants, conducted by *Lorna McSparron*;

Beginning Teachers training: A. Hill;

Virtual Classroom training: S Bartlett, H. Murray Cavanagh;

Autism: Honor Slattery, Adrian Doney: Rhyll Christie, Tina Cassidy;

Mrs Coulter: 2 day Vice-Principal RTU training; Mrs Coulter and Mrs Donaghey were awarded their Professional Qualification for Headship (NI) after rigorous training;

Linguistic Phonics training: *P2 teachers and L McSparron*.

In-Service Training (INSET) for all teachers focussed on: target setting,

school development planning,

Individual Education Plan writing,

PRSD and targets for Classroom Assistants;

ICT training, use of audio visual equipment;

Epilepsy and epipen training;

website training;

School Development Planning and Team Action Plans;

De Bono thinking hats training and CORT tools, facilitated by *L Coulter and A McGonigle*;

Elaine Moran, Lorraine Concannon and Adrian Doney trained and qualified to do suctioning and tracheotomy changes;

Statutory Computerised Assessment (INCAS) training: *N. Gill*;

P2 Revised NI Curriculum training: *C Sargent;* WELB Child Protection course: *A Donaghey;* Implications of Northern Ireland Curriculum for Nursery (WELB): *Ruth Doherty.* 

# **Spring Term**

# Highlights

Creativity Week Jan 12-16. During this project, now in its third year, normal timetables are suspended and pupils focus on art, music, dance, drama and problem solving activities. Creativity demonstrably lies at the heart of all teaching and learning, and develops thinking skills and personal capabilities. The creative arts are also a perfect medium for involving children who may have language, emotional, physical, social or academic difficulties. Practitioners of the arts visit the school to work with teachers, pupils and parents. Above all, it is FUN. Among the highlights were:

Visits to local art galleries

Local artist Anne Quigley worked with the pupils 'Happy Puzzle Company' day

Local school children invited in for art workshops Environmental workshops with Brendan Lyttle Music workshops with Sean Randall

Daragh Harkin and Maya Crilly went to London to do Book Reviews for the television show 'Blue Peter';

Enrolment Mass for P4/P7 children making **Confirmation** and **First Communion**, conducted by *Fr Peter O'Kane*. Confirmation in Immaculate Conception church with an inclusive P7 Assembly;

A Murray presented Certificates to parents after Extended Schools Parents Programme in conjunction with Caw Community Group;

P2-7 Parent Teacher Conferences well attended.

'Heartstart' programme continues with P6/7;

Dyslexia talk by Bernice McMullan for parents; P3: NIHE Our Community education outreach project (4 weeks)

Ann Marie O'Hare talked to P4 and P6 about Waste/Recycling: "Reduce Reuse Recycle".

Burnt toast activated fire alarm in Nurture Centre – evacuation procedures carried out successfully. In a separate incident faulty kitchen sensor caused an unplanned but successful Fire Drill. The Fire Brigade attended, and the school was evacuated in less than two minutes.

P7 Transfer Procedure parent interviews, conducted by *A. Murray*. The last Transfer Test Results produced 9 'A' s, 5 'B's, 8 'C's, 6 'D's.

# Integrated Education Week, "It's a Small

World" 2-6 March. The school was decorated with flags from around the world. The charity REACH Across introduced their work at a special assembly and a sponsored walk raised £2,000 for them. Class activities included:

*Nursery:* 'Jo-Jingles, exploring musical instruments from around the world, using multilingual books, posters and puzzles;

P1 invited parents in for structured play, went to the Fun Factory with Groarty IPS and shared a Fun Day and bouncy castle with Roe Valley IPS;

P2 visited Waterside Library for storytelling. They also learned about traditions in China, Russia, USA, India, Uk and Ireland from children of those countries in P2;

*P3* went on a walking tour of the Derry Walls then visited and interviewed the mayor in the Guildhall. Maurice Harron from Ulster Ceramics visited to make plates;

*P4* studied sign language, braille and disability awareness. Roberta Pyper talked to the class about losing her eyesight;

P5 visited St Columb's RC church, Chapel Road, St Columb's Cathedral, Methodist Hall and Kingdom Hall, and participated in a poetry workshop on inclusion and integration;

P6 were visited by Mary Delargy and enjoyed a Disability Awareness programme;

P7 completed a citizenship project, a drama workshop with Michelle Lake and a playtrail visit with Foyleview.

On Thursday a **Multicultural Evening** in the Assembly Hall featured music, dance, art, costume, language and food fom around the world. Introduced by Eddie Kerr, it was massively successful.

The week concluded with a special assembly on Friendship conducted by Rev Peter O'Kane (RC) and Very Rev William Morton (CoI).

#### Assemblies:

Chinese New Year hosted by Sai Pak;

Celebrating RC **Confirmation** children, other faiths and talents of all the children, by *P7;* 

**Trocaire** assembly explaining how children's "present" to their teachers of over £800 will be spent, a magnificent contribution from parents!

#### **Visitors:**

#### **School Development:**

Northern Ireland Curriculum, Religious Education: *G Carey (P1), L McCorkell (P2);* European Foundation for Quality Management

(EFQM) Self Evaluation, A Murray, A Donaghey;

Building Leadership Capacity programme (RTU), L McSparron (coach), Ruth Doherty and Nial Gill

Literacy at SMT: Key Stage Co-ordinators;

CAs *Liz Thomas, Paula Feathers*: 10 week language course (ELKLAN);

BT training: A Hill;

NIC training: P2 teachers;

Mid Day Supervisory Assistant training, facilitated by L. Coulter;

Customising Data Reports by Donna Vaughan (C2K): *Assessment Team*;

Autism (WELB): L McCorkell, R Doherty;

P7 revised curriculum training on Thinking Skills and 'Personal Capabilities and 'Assessment for Learning': *J McGurk, S Bartlett;* 

Early Professional Development with teacher tutor N Gill: *L McCorkell*, *K Holly*;

Behaviour management in Early Years (WELB): *R Doherty, L McCorkell*;

In-Service Training: Individual Education Plans update, Numeracy; Selective Mutism presentation by Gillian Wilson, clinical psychologist; Foundation stage - behaviour management; KS1 – Structured Play and KS2 – ICT Accreditation;

Hanen language course: G Carey, R Doherty;

'Forward Together' parent programme on Auditory/Visual activities and Phonics *facilitated* by J Young and L McSparron;

Numeracy co-ordinator training: P McKernan.

Alan Boyd from Pushkin Prize visited L A Quinn, who later attended the Pushkin weekend seminar; Mary Hunter (WELB) visited EPD teachers; Andrea Campbell (Magee), researching N Ireland and Israel;

Assistant Ed Psych, *Christine McGrath*, assessed children for the Reading Centr;e

N.W. Counselling services;

School photographer.

#### **School trips:**

Oakgrove College Science and Home Economics workshops:*P*7

#### **Staff Changes:**

Hugh Murray Cavanagh support for the n-computing pilot project and IT infrastructure.

#### **Placements:**

Carmen (Spanish teacher), Manel Olle and Terri Duran, (Spanish students);

*Grainne O'Kane* (student) in the Nursery; and four *Stranmillis student teachers*.

# **Conferences and meetings:**

Social workers case conferences, and NAHT Conflict Management Conference: *L Coulter* Principals' Community Forum: *A Murray, L Coulter*;

Digitally Resourced and Motivating Science (DREAMS): A Murray, S Bartlett, L A Quinn; C2K Assessment Manager training: A Murray. S Bartlett, L McSparron;

'Diversity' address by Dr Celeste Yuen and Hong Kong colleagues: *Senior Management Team*;

Needs of Specific Children: meeting with Multi Agency Support Team professionals

Monthly Teachers Negotiating Committee Management side meetings: *A Murray*;

Behaviour Management Strategies: *N/P1/P2 teachers*;

Extended Schools conference 'Sharing Good Practice': *K Holly* spoke (eloquently);

Early Years Conference organised and facilitated by *A Donaghey* for *N, P1, P2, Roe Valley IPS and Groarty Controlled Integrated Primary;* 

Literacy co-ordinator and Dyslexia training by WELB, *N Gill*;

Changing Patterns, Changing Outcome Conferences: *A Murray*;

Linguistic Phonics cluster meeting: C Sargent, L McCorkell, L McSparron.











# **Summer Term 2009**

# **Highlights:**

15 out of 16 passed their **Cycling Proficiency Test** thanks to *A. Williamson and J. McGurk*:

*P5* achieved the **Pushkin Award**. Their work was celebrated in a school display and a book of creative writing around the theme of 'The Tree of Life', available from *Ms Quinn*.

Twenty 8 and 9 year olds participated in the 'Haircuts by Children' project organised by the Context Gallery which took place at the end of June. *E Barber* and *A Murray* liaised between the school and the artists, who trained the children before unleashing them on more than 90 adults, including Dr Murray, Ms Barber and T. Webster, one of the governors, who volunteered to have their hair styled by the children in a hairdressing salon recreated in the gallery;

*P7* completed 15 week **swimming course**, and a **hockey course**; and the P7 Quiz Team competed in St Patrick's, Pennyburn Quiz;

Stranger Danger talk for Nursery;

**'Heartstart' emergency life skills** training for *P1* completed a programme of workshops for the whole school;

**The Early Years Language Programme** (ELKLAN) for parents was facilitated by *C. Sargent* and *J. McGurk;* 

The **Sports Days** were a great success and the weather smiled:

P6 choir, conducted by Ms Barber, sang at the Mayor's Charity School Concert for the Jazz Festival and P7 choir, conducted by Ms Bartlett performed for a Save The Children concert compered by Wendy Austin and Mark Carruthers in the Millennium Forum;

*Mr Gill* accompanied footballers to **Maiden City Soccer Tournament** and the girls got through to the Northern Ireland Finals of the IFA tournament;

**Oakgrove Chess Team**, coached by *Alan Turnbull*, completed a successful year with a tournament in Pilot's Row;

"Cash for Clobber" scheme organised by L McCorkell collected 76 bags, raising money for school funds and the NI Cancer Fund for Children;

**Transfer meeting** for *P6 parents*;

Oakgrove Integrated College Open Evening for parents from Oakgrove Primary, Groarty and Roe Valley PS. Parents, present and past pupils and staff voiced their enthusiasm for the college. A little known fact which emerged was that in terms of value-added education, Oakgrove College's performance ranks third in the whole of the UK;

Brandywell Mass and Retreat for P7 RC children;

The **Report of an Inspection in March 2009,** compiled by the Education and Training Inspectorate, was circulated to parents, governors, staff and published on our website;

Londonderry/Derry is the only city in the world to be twinned with the City of London. To celebrate and explore this unique link, Oakgrove Primary has twinned with Sir John Cass Primary School in the heart of the City of London. Video links, joint projects and exchanges will offer wonderful learning opportunities for our children.

# End of term trips

'Alley Cats' in the Jet Centre: P1/3/4;

Belfast Zoo: P2;

Dunluce Centre Portrush: *P5*, on the £510 profit from their Healthy Tuck shop;

Stirling and Delphi trip for *P6/7*. Our thanks to *P McKernan, L Jamison, M Morrow, A McCormick, S Bartlett, H Murray-Cavanagh;* 

Parents' Council Bowling Night, a great success.

#### **Assemblies:**

The children's assemblies are always brilliant fun, and this term included **The Hungry Caterpillar** concert by *P2*, **Fantastic Mr Fox by** *P3*, **Oakgrove's Got Talent** by *P5*, and **Oliver** by *P7*.

#### **Placements:**

Three students from Bucknell College USA and a French Foyle Language Student.

# **Glittering Prizes:**

We are extremely grateful for the recognition afforded to the school's work by **The International School Award**, Foundation and Intermediate level. Our thanks to *Mrs Sargent* for preparing our submission.

#### **Other Stuff:**

The Board of Governors revised the Integration Policy to ensure that the Revised NI Curriculum can be delivered without distortion, whilst ensuring that all children are suitably challenged to achieve highly and academically across the curriculum.

# School Development, meetings and conferences

INSET: Report Writing, Child Protection (NSPCA)

S Bartlett, J McGurk completed a year of e-learning in NWTC

Classroom Assistants enjoyed autism training from R Christie and T Cassidy

*A Donaghey:* Speech & Language Project Cluster on Attention and Listening.

Assessment Manager training for all staff by Dona Vaughan C2K.

Early Years Conference: G Carey;

Nurture Centre Cluster meeting and meeting with Ed Psychologist: *H Slattery*;

Launch of St Anne's P S 'No to Drink' posters, and the Learning Brain Group Conference in Manchester: *A. Murray*.

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Senior Management Team	(SMT)
Dr Anne Murray	Principal.
Larraine Coulter	Vice-Principal. Pastoral Care/Discipline, INSET
Primary School	
Lorna McSparron	Learning & Assessment Co-ordinator SMT
Eileen Barber	Creative & Expressive Co-ordinator, Learning Support
Adele Hill	Learning Support
Honor Slattery	Nurture Unit
Gertrude Carey	(P1A)
Ashley Donaghey	(P1B), Foundation Stage Co-ordinator SMT
Lisa McCorkell	(P2A)
Catriona Sargent	P2B) Integration Co-ordinator, SMT
Kevin Holly	(P3A) Extended Schools Co-ordinator
Julie Young	(P3B)
Nial Gill	(P4A) Key Stage 1 Co-ordinator
Alissa Williamson	(P4B) PD/PE Co-ordinator
Louisanne Quinn	(P5A)
Rachael Doherty	(P5B)
Paul McKernan	(P6) Key Stage 2 Co-ordinator, SMT (Part time 0.8)
Ann McGonigle	(P6A), Key Stage 2 Co-ordinator SMT (Part time 0.4)
Edel Sweeney	P6B), World Around Us Co-ordinator
James McGurk	(P7A)
Simone Bartlett	(P7B), ICT Co-Ordinator
Nursery	
Ms Ruth Doherty	Nursery Teacher & Manager, SMT
Ms Christine Ross	Nursery Assistant:
Peripatetic Support	
Brass:	Mr Stuart Hague, M. Strawbridge, J. Hutchman
Upper Strings:	Ms Clare Cunningham
Cello:	Ms Niamh Doherty
Ms Maria Phillips	Educational Psychologist:
School Nurse:	Ms Roisin McGarrigle
Reading Centre	Mrs H. Haslett, W. Reid
Counselling Services	J. Wegner
Belmont Outreach	M. Farrell

	Staff	
Classroom Assistants		
Martina Cassidy	Aine Hasson	Rachel Sherrard
Rhyll Christie	Josephine Heath	Liz Thomas
Lorraine Concannon	Liz Jamison	Mia Whoriskey
Penny Crawford	Alyson McCormick	Maria Wilson
Ciara Doherty	Roberta Martin	Michelle Wray
Adrian Doney	Elaine Moran	Julie Wray
Paula Feathers	Michelle Morrow	
Natalie Finlay	Katrina Borland	
Ancillary Staff		
Administrator:	Irene Cosgrove	

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Administrator:	Irene Cosgrove	
Secretary:	Karen Finlay	
School Meals Administrator:	Sonya Barrett	
Caretaker:	Raymond Wray	
Cleaner:	Ruth Parkhill	Mary Wray
	Sharon Maguire	Avril Hutchinson
	Adrian Doney	
Cook:	Linda Henderson*	
Cook Supervisor:	Irene Wilson*	
Dining Attendants:	Elaine Norris**	Ruth Carr**
	Meta Hyndman**	Patricia Rankin**
Senior Supervisor:	Raymond Wray	
Supervisory Assistants:	Mary Wray	Sonya Barrett
	Sharon Maguire	Ruth Parkhill
	Avril Hutchinson	Martina Bradley
	Josephine Heath	

In the years 2006-2009 the school kitchen suffered unsustainable losses. On 1 December 2008, WELB agreed to take responsibility for the facility and began operating it as a finishing kitchen and dining centre.

<sup>\*\*</sup>Elaine Norris, Meta Hyndman, Ruth Carr and Patricia Rankin transferred into the employment of WELB and remained at Oakgrove.

	After-School Clubs	
Athletics (R. Doherty, L-A Quinn)	Football (N.Gill)	Fun Phonics
Chess (Alan Turnbull, R. Martin)	Guitar.	Rugby (P. McKernan)
Computer (S. Bartlett)	Homework (J. McGurk)	Science (C. Sargent)
Cycling Proficiency	Netball	Swimming Club
(L-A Quinn, J.Young)	(J. Young, G. Carey)	(Mr Laverty, A. Hill)
Drama (L. McCorkell)	Orienteering (S. Bartlett)	

	Privately run club	OS	
Monkeynastics	Maiden City Soccer	Judo	
Yogabugs			

<sup>\*</sup>Linda Henderson and Irene Wilson accepted redundancy

# **Board of Governors**

The dates in brackets are the terms for which each governor has been elected or appointed to serve

#### **Teachers Council**

Aisling McMonagle (2006-2010) Ashley Donaghey (2008-2012)

#### **Department of Education for Northern Ireland**

•	
lan Bennett	(2007-2011)
Irene Lindsay	(2005-2009)
Aiobheann Mullan	(2005-2009)
Grace Fraser	(2007-2011)

#### Parents' Council

Jonathan Gray (2005-2009)

### **Foyle Trust for Integrated Education**

Herbert Montgomery	(2005-2009)
Stanley Page	(2006-2010)
Tim Webster	(2007-2011)
Sandra McCallion	(2005-2009)
Marie Cowan	(2006-2010)
Celine Ryan	(2007-2011)

Dr Anne Murray Principal

#### **New Governors**

Parents Council:

Jackie Greaves (2009-2013) Chris Schnurr (2009-2013)

### Reappointed, 2009-2013:

Department of Education for Northern Ireland Irene Lindsay (2005-2009)

Parents' Council

Jonathan Gray (2009-2013)

Foyle Trust for Integrated Education

Herbert Montgomery (2009-2013) Sandra McCallion (2009-2013)

Our thanks to the outgoing Parent governor Tommy Yeung (2006-2010), resigned during 2009 and Dept Education Governor Aoibheann Mullan

# **Assessment Outcomes**

	Key Stage 1		Key Stage 2		
	L2	L2 L3 L3 L4			L5
English	94(93)	36(40)	28(19)	67(78)	25(27)
Maths	85(94)	51 <i>(46)</i>	28(17)	69 <i>(</i> 8 <i>0</i> )	38(41)

() = Northern Ireland outcomes

#### **Committee members**

#### **Admissions**

S. McCallion T. Webster J. Gray.

#### **Appointments**

S. McCallion M. Cowan C. Ryan
I. Bennett A. Donaghey A. Mullan
J. Gray S. Page A. McMonagle I.
Lindsay T. Webster.

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# **Curriculum, Discipline and Prospectus**

S. McCallion H. Montgomery T. Webster

#### **Finance & General Purposes**

I. Bennett (Responsible Officer) M. Cowan H. Montgomery S. Page J. Gray T. Webster

#### **Premises**

I. Bennett J. Gray S. Page H. Montgomery T. Webster.

Anne Murray attends all sub-committee meetings

#### **B.O.G. Meetings September 2008-June 09**

September 2008
October 2008
November 2008
December 2008 AGM
January 2009
February 2009
May 2009
June 2009 Premises Inspection

# **School Attendance and Enrolments**

Attendance:	93.7%
Enrolment (Sept 2007):	389
Nursery (part time):	52
Primary Admissions:	55

# Holidays 2008-2009

Autumn Term: 1 September-19 December 2008

Mid-term break: 27-31October 2008 Spring Term: 5 January - 3 April 2009

Mid-term break: 13 February, 16/17 March

Summer Term: 20 April - 26 June 2009

Mid-term breaks: 4 May, 25 May

# **Income and Expenditure Account, Year ended 31 March 2009**

Receipts	2009		2008
Department of Education Grants:		<u>1,582,189</u>	1,466,242
Payments			
Teaching staff costs		879,068	826,142
Non-teaching staff costs		463,152	469,927
Other operating payments			
Rates and Water		46,278	42,110
Insurance		9,542	9,237 9,237
Heat, Light and Power		20,034	21,791
Laundry and Cleaning		4,133	5,048
Repairs and Renewals		33,102	22,100
Office costs inc: stationery and printing		1,636	2,826
Telephone and Postage		2,874	3,856
Advertising		1,114	410
Accountancy/Audit Fees		3,226	3,143
Legal Fees		_	_
Teaching materials inc stationery and books		100,684	66,722
Transport, travel & school trips		5,071	7,000
Course Fees		3,820	7,603
Miscellaneous		4,277	1,700
Equipment		<u>4,884</u>	<u>15,240</u>
		<u>240,675</u>	208,786
Total Payments		1,582,895	<u>1,504,855</u>
Surplus (deficit) from operations		(706)	(38,613)
Other receipts		14,543	<u>21,033</u>
Surplus (deficit) for the year		13,837	(17,580)
Surplus brought forward		<u>73,191</u>	90,771
Surplus carried forward		87,028	73,191
Fundraising surplus		<u>12,155</u>	<u>8,419</u>
		99,183	<u>81,610</u>

# **Parents Council Account 2008-2009**

Date	Transaction	Reference	Dr £	Cr £	Balance £
31.08.08	Balance c/f				4492.88
9.05.08	Interest Posting			1.13	4494.01
12.03.08	Integration Night	272		288.00	4782.01
12.12.08	Credit Interest			1.21	4783.22
1.08.09	Christmas Draw Funds	273		1334.50	6117.72
13.03.09	Credit Interest			1.35	6119.07
13.03.09	Bank Charges		9.29		6109.78
25.03.09	RCD Print - Tickets	291	184.00		5925.78
23.04.09	Musgraves Cream Eggs	292	192.51		5733.27
30.04.09	Multicultural Night	301		475.00	6208.27
30.04.09	Easter Draw	30-2		1440.00	7648.27
26.05.09	Musgraves	293	57.03		7591.24
6.05.09	Credit Interest			1.46	7592.70
6.05.09	Bank Charges		12.21		7580.49
20.07.09	Parents Donation	303		75.00	7655.49
20.07.09	Bowling Night	304		32.50	7687.99
				•	7687.99
	Balance as at 31.08.09			•	7687.99
					7687.99
	Cash in Float				200.00
					200.00
	Total			•	7687.99
				•	